

# Use of Annual Funds

# LIVE UNITED



United Way of Hancock County

Of all money raised by United Way of Hancock County:

- 99% stays in Hancock County or is designated by the contributor to another United Way.
- 83% is used for programs and services in Hancock County, or another community if designated. This includes funding our partner agencies and United Way services offered to the community.

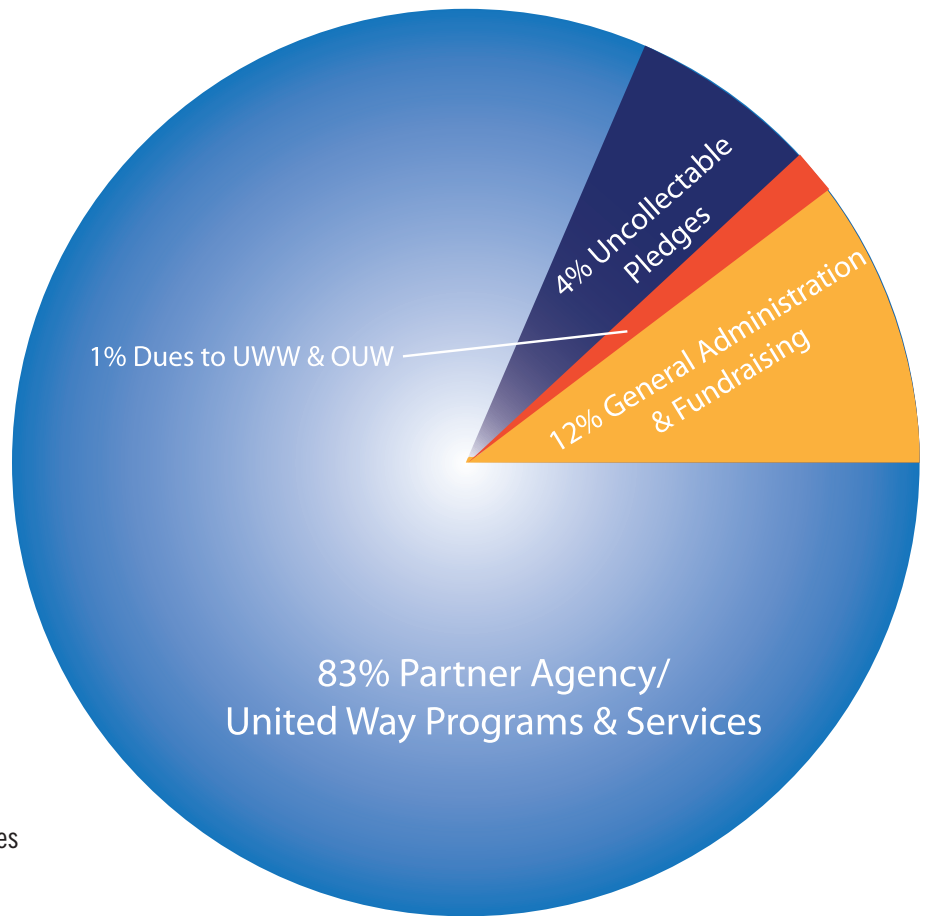
Further breakdown:

- Currently, we have 23 funded agencies in Hancock County. For 2015, we have funded 35 programs that help build a better life. The programs all focus on health, education and income.
- 4% is uncollected. This means someone leaves their job, retires or doesn't follow through with their pledge.
- 1% is used for dues to Ohio United Way and United Way Worldwide. Our membership in these organizations provides our United Way with resources, branding and marketing support and more.
- 12% is used for general administrative needs like salaries, overhead for our space and expenses to run United Way of Hancock County. The Better Business Bureau suggests that no more than 35% be spent on fundraising expenses.

Regarding Board Reserves:

It is the practice of United Way of Hancock County to maintain a cash reserve at all times. Reserves are in place to be used in cases of emergency (examples: building emergencies for United Way and/or partner agencies, major loss of funding, closing or relocating of a local company, etc.) The amount of the required reserve shall equal three months of United Way of Hancock County's grant payments to partner agencies, three months of designations to partner agencies, three months of designations to other United Ways, and 3 months of United Way of Hancock County operating expenses.

The total amount approved for agency programs and services totaled \$1,801,141. Investor's choice dollars totaled \$212,137.04 this year. Designations to other United Ways totaled \$95,109.27. Additional funds raised cover pledges that are uncollectable, board reserves and operating costs. The board has earmarked \$125,000 for the Halt Hunger Initiative, which provides funding for local food pantries and programs addressing food insecurity. Funds have also been earmarked for the community's collective impact work including the following projects: workforce coalition's Raise the Bar-Hancock County director at \$30,000; Hancock County pre-kindergarten scholarships at \$175,000; and a community assessment at \$5,000.





**THE UNITED WAY OF HANCOCK COUNTY  
2016 Fund Distribution**

**United Way of Hancock County Board approved distribution of \$2,545,087 for the 2016 year. The total amount granted to agency programs and services totaled \$1,801,141. The local Red Cross programs are set to receive up to \$40,000\*. Investor's choice dollars totaled \$212,137 this year. Designations to other United Ways totaled \$95,109. Halt Hunger Initiative granted \$226,700. Funds earmarked for initiative work include prekindergarten scholarships, \$175,000; Raise the Bar Hancock County (workforce development), \$30,000; and community assessment, \$5000.**

<b>HEALTH IMPACT TOTAL: \$550,000</b>		
Cancer Patient Services	Patient Direct Services (Physical and Financial)	\$130,000
Century Health	Peer to Peer Program	\$55,000
Challenged Champions	Therapeutic Riding Program	\$35,000
Kidney Foundation	Education and Patient Direct Services	\$9,000
Open Arms Domestic Violence/Rape Crisis	Child Services	\$115,000
Open Arms Domestic Violence/Rape Crisis	Adult Services	\$180,000
Center for Safe and Healthy Children	Safe & Healthy Kids	\$26,000

<b>EDUCATION IMPACT TOTAL: \$563,990</b>		
Boy Scouts	Boy Scouting	\$30,000
Boy Scouts	Explorers	\$17,500
Camp Fire Northwest Ohio	Thrive	\$60,000
CASA/GAL	Advocate Recruitment & Training	\$120,000
Children's Mentoring Connection	Mentoring (Youth at Risk)	\$102,000
Family Resource Centers	Bright Beginnings (Early Childhood Intervention)	\$37,500
Family Resource Centers	Community Prevention	\$72,000
Family Resource Centers	H.A.P.P.Y. (Substance Abuse Education for Youth)	\$21,990
Girl Scouts	Personal & Leadership Development	\$57,000
Open Arms Domestic Violence/Rape Crisis	Violence Recovery Project (VRP)	\$5,000
YMCA	Child Care	\$41,000

<b>INCOME IMPACT TOTAL: \$582,151</b>		
Community Action Commission	HATS - Transportation	\$242,151
Hancock County Saves	Hancock County Saves	\$25,000
Hope House	Housing Office	\$40,000
Hope House	Independence Program (Self Reliance Program)	\$70,000
Hope House	Hope House Homeless Shelter	\$125,000
Hope House	Bridges Out Of Poverty Program	\$30,000
YMCA	Open Doors Membership	\$50,000

<b>HALT HUNGER TOTAL: \$226,200</b>		
Cancer Patient Services	Nutrition Supplement Program	\$22,000
Christian Clearing House	The Caring Cupboard (Food Vouchers)	\$50,000
Hope House	Rollover from 2015	\$4,200
Lutheran Social Services Findlay	Emergency Food Pantry	\$5,000
OSU Extension	Food and Nutrition Educator	\$10,500
Salvation Army	Food Pantry	\$65,000
West Ohio Food Bank	Food Distribution	\$70,000

**\*A memorandum of understanding has been entered into with the American Red Cross to reimburse services related to disaster relief and armed forces communications; Boy Scouts (\$5000) to assist low income who wish to participate but unable to afford; and Camp Fire (\$60,000) contingent funding.**