

Use of Annual Funds



United Way of Hancock County

LiveUnitedHancockCounty.org

Of all money raised by United Way of Hancock County:

- 99% stays in Hancock County or is designated by the contributor to another United Way.
- 83% is used for programs and services in Hancock County, or a donor's home community if designated. In April of 2017, the United Way board distributed \$2,545,087 in grants to local agencies to provide these important services.
- For 2017, we have funded 37 programs that help build a better life. The programs all focus on health, education and income.

Further breakdown:

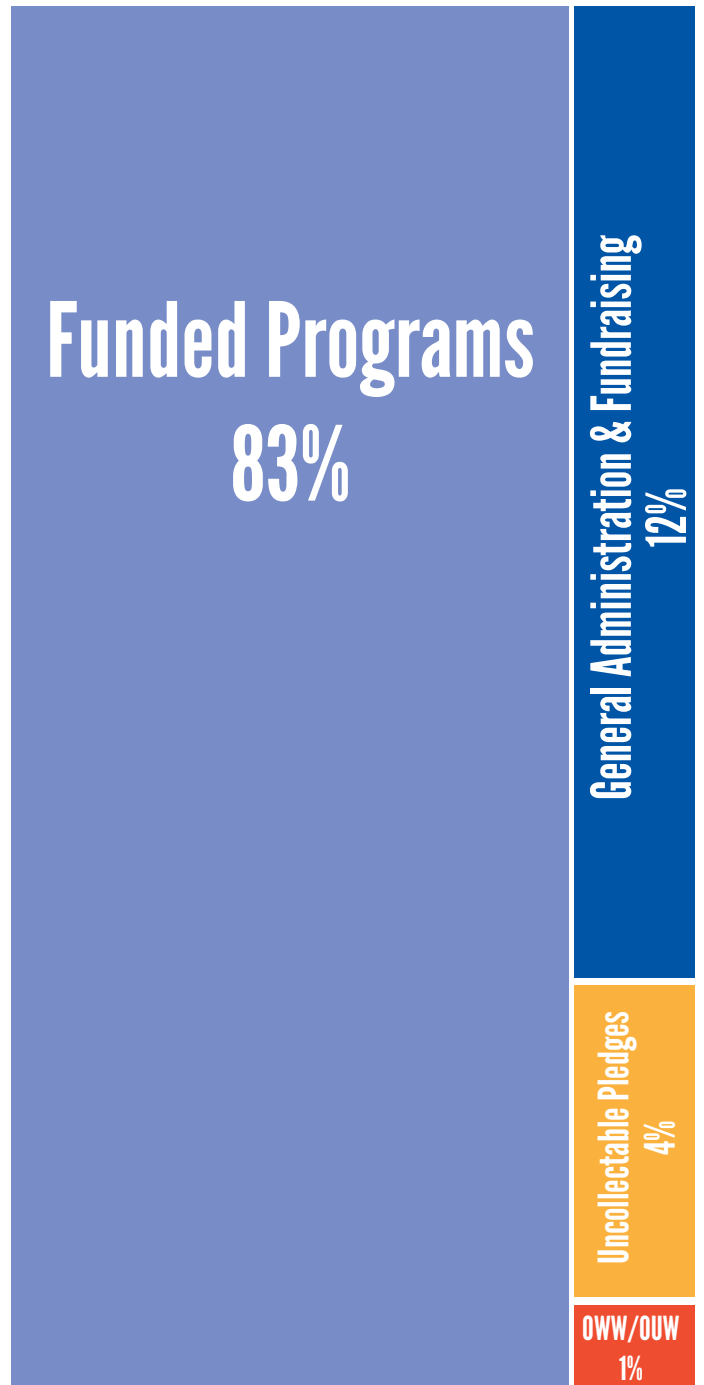
- 12% is used for general administrative needs like salaries, overhead for our fundraising and other expenses to run United Way of Hancock County. The Better Business Bureau suggests that nonprofit organizations spend no more than 35% on general administration and fundraising.
- 4% is uncollectable. This means someone leaves their job, retires or doesn't follow through with their pledge.
- 1% is used for dues to Ohio United Way (OUW) and United Way Worldwide (UWW). Our membership in these organizations provides our United Way with resources, training, branding and marketing support and more.

Regarding Board Reserves:

The total approved for agency programs and services was \$1,712,311. Investor's choice dollars totaled \$223,988 this year. Designations to other United Ways totaled \$120,206. The board also earmarked \$200,000 for the Halt Hunger Initiative, which provides funding for local food pantries and programs addressing food insecurity. Funds have also been earmarked for the community's collective impact work, including the following projects: workforce coalition's Raise the Bar-Hancock County director at \$30,000; Hancock County pre-kindergarten scholarships at \$145,000; and a community needs assessment at \$5,000. Also, \$158,388 has been placed in restricted reserves for initiative programs not yet finalized.

It is the practice of United Way of Hancock County to maintain a cash reserve at all times. Reserves are in place to be used in cases of emergency (examples: building emergencies for United Way and/or partner agencies, major loss of funding such as the closing or relocating of a local company, etc.) The amount of the required reserve shall equal three months of United Way of Hancock County's grant payments to partner agencies, three months of designations to partner agencies, three months of designations to other United Ways, and 3 months of United Way of Hancock County operating expenses.

(More on back)



**THE UNITED WAY OF HANCOCK COUNTY
2017 Fund Distribution**

The total amount granted to agency programs and services totaled \$1,712,311. The local Red Cross programs are set to receive up to \$37,500*. Donor's choice dollars totaled \$223,988 this year. Designations to other United Ways totaled \$120,206. The Halt Hunger Initiative was granted \$235,000. Funds earmarked for initiative work include prekindergarten scholarships, \$145,000; Raise the Bar Hancock County (workforce development), \$30,000; Leader in Me, \$30,000 and community needs assessment, \$5000.

HEALTH IMPACT TOTAL: \$574,641		
Cancer Patient Services	Patient Direct Services (Physical and Financial)	\$150,000
Century Health	Peer Support	\$61,641
Challenged Champions	Therapeutic Equine Riding	\$28,000
Kidney Foundation	Education and Patient Direct Services	\$9,000
Open Arms Domestic Violence/Rape Crisis	Child Victim Services	\$120,000
Open Arms Domestic Violence/Rape Crisis	Adult Victim Services	\$180,000
Center for Safe and Healthy Children	Safe & Healthy Kids	\$26,000

EDUCATION IMPACT TOTAL: \$577,874		
Boy Scouts	Youth Development Scouting	\$30,000
Boy Scouts	Explorers	\$20,000
Boy Scouts*	Lions- Kindergarten Pilot Program	\$5,000
Boy Scouts*	Kids in Need	\$5,000
Camp Fire Northwest Ohio	Thrive	\$50,000
CASA/GAL	Advocate, Recruitment, Training, & Support	\$120,000
Children's Mentoring Connection	Mentoring (Youth at Risk)	\$113,874
Family Resource Centers	Bright Beginnings (Early Childhood Intervention)	\$39,000
Family Resource Centers	Community Prevention	\$72,000
Family Resource Centers	H.A.P.P.Y. (Substance Abuse Education for Youth)	\$20,000
Girl Scouts	Leadership Experience	\$47,000
Girl Scouts*	Girls in Need	\$10,000
Open Arms Domestic Violence/Rape Crisis	Violence Recovery Project (VRP)	\$5,000
YMCA*	Child Care	\$41,000

INCOME IMPACT TOTAL: \$559,796		
Community Action Commission	HATS - Transportation	\$244,796
Hope House	Housing ResourceOffice	\$40,000
Hope House	Independence Program (Self Reliance Program)	\$70,000
Hope House	Hope House Homeless Shelter	\$135,000
Hope House	Getting Ahead	\$20,000
YMCA	Open Doors Membership	\$50,000

HALT HUNGER TOTAL: \$235,000		
Funds totaling \$235,000 have been set aside to support the work of programs and organizations creating food security in Hancock County. These agencies and programs include: Cancer Patient Services, Christian Clearing House, Lutheran Social Services of Findlay, Salvation Army, West Ohio Food Bank and the Feed-A-Child weekend meal program.		

***A memorandum of understanding has been entered into with the indicated organizations to reimburse services related to their programs.**